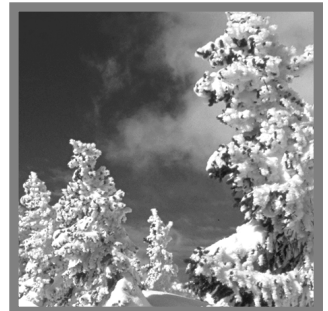
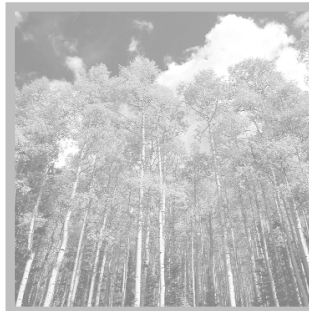


# STATISTICAL



# SECTION



**GOVERNMENT-WIDE SCHEDULE OF NET ASSETS**  
**PRIMARY GOVERNMENT**  
**Last Three Fiscal Years**

(DOLLARS IN THOUSANDS)	GOVERNMENTAL ACTIVITIES		
	2004	2003	2002
<b>ASSETS:</b>			
Current Assets:			
Cash and Pooled Cash	\$ 1,387,469	\$ 712,256	\$ 571,293
Investments	10,209	-	-
Taxes Receivable, net	738,769	758,887	809,839
Other Receivables, net	143,717	104,475	125,181
Due From Other Governments	282,252	515,860	378,906
Internal Balances	22,070	(98,203)	20,287
Due From Component Units	-	-	-
Inventories	16,696	17,580	16,895
Prepays, Advances, and Deferred Charges	29,628	27,413	99,893
Total Current Assets	2,630,810	2,038,268	2,022,294
Noncurrent Assets:			
Restricted Assets:			
Restricted Cash and Pooled Cash	1,360,083	1,236,865	1,306,432
Restricted Investments	408,790	571,970	-
Restricted Receivables	347,245	-	-
Investments	4,055	152,495	1,142,818
Other Long-Term Assets	325,376	332,964	244,499
Depreciable Capital Assets and Infrastructure, net	1,208,235	1,191,785	1,138,996
Land and Nondepreciable Infrastructure	11,583,157	11,032,850	10,827,222
Total Noncurrent Assets	15,236,941	14,518,929	14,659,967
<b>TOTAL ASSETS</b>	<b>17,867,751</b>	<b>16,557,197</b>	<b>16,682,261</b>
<b>LIABILITIES:</b>			
Current Liabilities:			
Tax Refunds Payable	425,610	431,132	384,040
Accounts Payable and Accrued Liabilities	687,136	684,956	569,102
TABOR Refund Liability (Note 8B)	-	-	48,920
Due To Other Governments	172,239	151,989	172,691
Due to Component Units	-	-	-
Deferred Revenue	84,431	114,149	84,906
Accrued Compensated Absences	7,992	7,394	6,123
Claims and Judgments Payable	12,084	14,743	35,576
Leases Payable	2,821	3,492	1,298
Notes, Bonds, COP's Payable	419,778	21,125	19,530
Other Current Liabilities	37,152	33,987	37,050
Total Current Liabilities	1,849,243	1,462,967	1,359,236
Noncurrent Liabilities:			
Deposits Held In Custody For Others	10	8	12
Accrued Compensated Absences	112,104	113,548	112,027
Claims and Judgments Payable	29,200	29,200	-
Capital Lease Obligations	13,219	5,054	2,175
Notes, Bonds, COP's Payable	1,540,053	1,309,153	1,328,072
Other Long-Term Liabilities	516,756	501,390	263,034
Total Noncurrent Liabilities	2,211,342	1,958,353	1,705,320
<b>TOTAL LIABILITIES</b>	<b>4,060,585</b>	<b>3,421,320</b>	<b>3,064,556</b>
<b>NET ASSETS:</b>			
Invested in Capital Assets, Net of Related Debt	11,747,276	11,444,442	10,633,044
Restricted for:			
Highway Construction and Maintenance	559,450	509,354	1,376,522
State Education	147,286	218,545	303,827
Unemployment Insurance	-	-	-
Debt Service	7,965	5,241	6,495
Emergencies	172,202	150,762	81,917
Permanent Funds and Endowments:			
Expendable	1,297	986	810
Nonexpendable	392,542	378,369	356,004
Court Awards and Other Purposes	134,658	95,135	16,006
Unrestricted	644,490	333,043	843,080
<b>TOTAL NET ASSETS</b>	<b>\$13,807,166</b>	<b>\$13,135,877</b>	<b>\$13,617,705</b>

BUSINESS-TYPE ACTIVITIES			PRIMARY GOVERNMENT TOTAL		
2004	2003	2002	2004	2003	2002
\$ 678,233	\$ 754,879	\$ 1,193,338	\$ 2,065,702	\$ 1,467,135	\$ 1,764,631
182,572	-	-	192,781	-	-
92,485	46,597	36,237	831,254	805,484	846,076
180,707	219,048	884,919	324,424	323,523	1,010,100
86,355	98,017	74,061	368,607	613,877	452,967
(22,070)	98,203	(20,287)	-	-	-
5,406	-	-	5,406	-	-
33,065	33,861	35,315	49,761	51,441	52,210
18,396	19,138	22,441	48,024	46,551	122,334
1,255,149	1,269,743	2,226,024	3,885,959	3,308,011	4,248,318
121,764	114,642	40,136	1,481,847	1,351,507	1,346,568
243,390	114,292	140,074	652,180	686,262	140,074
889,108	-	-	1,236,353	-	-
577,619	888,232	663,412	581,674	1,040,727	1,806,230
99,358	832,622	74,237	424,734	1,165,586	318,736
2,623,814	2,259,846	1,899,066	3,832,049	3,451,631	3,038,062
371,552	520,085	651,292	11,954,709	11,552,935	11,478,514
4,926,605	4,729,719	3,468,217	20,163,546	19,248,648	18,128,184
6,181,754	5,999,462	5,694,241	24,049,505	22,556,659	22,376,502
-	-	-	425,610	431,132	384,040
334,136	332,990	188,839	1,021,272	1,017,946	757,941
-	-	-	-	-	48,920
37,120	26,570	45,626	209,359	178,559	218,317
703	-	-	703	-	-
131,496	138,313	138,382	215,927	252,462	223,288
9,719	10,582	8,526	17,711	17,976	14,649
-	-	-	12,084	14,743	35,576
5,537	5,283	3,840	8,358	8,775	5,138
80,127	60,105	97,064	499,905	81,230	116,594
107,611	92,272	89,335	144,763	126,259	126,385
706,449	666,115	571,612	2,555,692	2,129,082	1,930,848
-	-	-	10	8	12
128,635	124,853	121,127	240,739	238,401	233,154
-	-	-	29,200	29,200	-
80,994	80,636	43,382	94,213	85,690	45,557
1,578,762	1,546,903	1,199,426	3,118,815	2,856,056	2,527,498
70,174	76,251	144,027	586,930	577,641	407,061
1,858,565	1,828,643	1,507,962	4,069,907	3,786,996	3,213,282
2,565,014	2,494,758	2,079,574	6,625,599	5,916,078	5,144,130
2,195,837	2,142,940	2,045,202	13,943,113	13,587,382	12,678,246
-	-	-	559,450	509,354	1,376,522
-	-	-	147,286	218,545	303,827
200,311	322,423	653,690	200,311	322,423	653,690
103,602	2,048	2,295	111,567	7,289	8,790
39,277	32,881	38,813	211,479	183,643	120,730
17,449	17,746	47,015	18,746	18,732	47,825
49,659	46,851	49,200	442,201	425,220	405,204
297,765	189,466	198,696	432,423	284,601	214,702
712,840	750,349	579,756	1,357,330	1,083,392	1,422,836
\$ 3,616,740	\$ 3,504,704	\$ 3,614,667	\$17,423,906	\$16,640,581	\$17,232,372

**GOVERNMENT-WIDE SCHEDULE OF CHANGES IN NET ASSETS**  
**PRIMARY GOVERNMENT**  
**Last Three Fiscal Years**

(DOLLARS IN THOUSANDS)			
Programs/Functions	GOVERNMENTAL ACTIVITIES		
	2004	RESTATED 2003	RESTATED 2002
<b>PROGRAM REVENUES:</b>			
Charges for Services:			
Licenses and Permits	\$ 353,628	\$ 327,134	\$ 310,343
Service Fees	132,644	117,253	105,932
Education - Tuition, Fees, and Sales	-	-	-
Fines and Forfeits	109,341	99,654	87,994
Rents and Royalties	45,340	32,314	31,673
Sales of Products	3,164	2,296	3,001
Unemployment Surcharge	20,112	19,500	19,630
Other	55,216	47,264	72,996
Operating Grants and Contributions	3,601,808	3,552,745	3,166,623
Capital Grants and Contributions	487,442	410,070	352,125
<b>TOTAL PROGRAM REVENUES</b>	<b>4,808,695</b>	<b>4,608,230</b>	<b>4,150,317</b>
<b>EXPENSES:</b>			
General Government	161,588	244,062	210,837
Business, Community, and Consumer Affairs	343,589	327,935	253,054
Education	173,823	194,436	285,636
Health and Rehabilitation	477,572	475,405	471,198
Justice	936,374	971,227	957,320
Natural Resources	81,114	103,888	103,801
Social Assistance	2,954,217	2,830,164	2,608,748
Transportation	746,153	890,081	750,759
Payments to School Districts	3,131,486	2,946,679	2,689,452
Payments to Other Governments	1,674,416	1,687,006	1,596,066
Interest on Debt	9,625	16,219	16,750
Higher Education Institutions	-	-	-
Unemployment Insurance	-	-	-
Student Obligation Bond Authority	-	-	-
Lottery	-	-	-
Other Business-Type Activities	-	-	-
<b>TOTAL EXPENSES</b>	<b>10,689,957</b>	<b>10,687,102</b>	<b>9,943,621</b>
<b>NET (EXPENSE) REVENUE</b>	<b>(5,881,262)</b>	<b>(6,078,872)</b>	<b>(5,793,304)</b>
<b>GENERAL REVENUES AND OTHER CHANGES IN NET ASSETS:</b>			
Taxes:			
Sales and Use Taxes	1,920,934	1,829,380	1,881,162
Excise Taxes	112,741	86,048	91,761
Individual Income Tax	3,253,027	2,996,597	3,168,499
Corporate Income Tax	220,236	205,569	172,257
Other Taxes	465,826	371,089	363,190
Restricted Taxes	835,680	731,138	818,234
Unrestricted Investment Earnings	16,534	16,577	37,236
Other General Revenues	99,200	146,516	122,527
Extraordinary Item	-	-	(21,000)
Transfers (Out) In	(546,580)	(634,674)	(662,141)
Internal Capital Contributions	(20)	(22,855)	25
<b>TOTAL GENERAL REVENUES AND OTHER CHANGES IN NET ASSETS:</b>	<b>6,377,578</b>	<b>5,725,385</b>	<b>5,971,750</b>
<b>TOTAL CHANGES IN NET ASSETS</b>	<b>496,316</b>	<b>(353,487)</b>	<b>178,446</b>
<b>NET ASSETS - BEGINNING</b>	<b>13,135,877</b>	<b>13,617,705</b>	<b>5,457,647</b>
Prior Period Adjustment	174,973	(128,341)	(172,615)
Accounting Changes	-	-	8,154,227
<b>NET ASSETS - ENDING</b>	<b>\$13,807,166</b>	<b>\$13,135,877</b>	<b>\$13,617,705</b>

BUSINESS-TYPE ACTIVITIES			PRIMARY GOVERNMENT TOTAL		
2004	RESTATED 2003	RESTATED 2002	2004	RESTATED 2003	RESTATED 2002
\$ 66,196	\$ 59,426	\$ 57,546	\$ 419,824	\$ 386,560	\$ 367,889
242,809	188,614	153,983	375,453	305,867	259,915
1,227,187	1,143,890	1,062,083	1,227,187	1,143,890	1,062,083
554	1,025	1,379	109,895	100,679	89,373
44,783	16,576	21,084	90,123	48,890	52,757
449,910	440,902	459,317	453,074	443,198	462,318
338,063	190,461	153,024	358,175	209,961	172,654
117,682	130,239	255,970	172,898	177,503	328,966
1,344,191	1,398,401	1,176,005	4,945,999	4,951,146	4,342,628
73,952	28,662	47,202	561,394	438,732	399,327
3,905,327	3,598,196	3,387,593	8,714,022	8,206,426	7,537,910
-	-	-	161,588	244,062	210,837
-	-	-	343,589	327,935	253,054
-	-	-	173,823	194,436	285,636
-	-	-	477,572	475,405	471,198
-	-	-	936,374	971,227	957,320
-	-	-	81,114	103,888	103,801
-	-	-	2,954,217	2,830,164	2,608,748
-	-	-	746,153	890,081	750,759
-	-	-	3,131,486	2,946,679	2,689,452
-	-	-	1,674,416	1,687,006	1,596,066
-	-	-	9,625	16,219	16,750
3,128,126	3,108,493	2,942,776	3,128,126	3,108,493	2,942,776
591,789	742,745	583,508	591,789	742,745	583,508
37,355	45,213	41,351	37,355	45,213	41,351
354,159	341,907	349,955	354,159	341,907	349,955
246,988	253,633	229,773	246,988	253,633	229,773
4,358,417	4,491,991	4,147,363	15,048,374	15,179,093	14,090,984
(453,090)	(893,795)	(759,770)	(6,334,352)	(6,972,667)	(6,553,074)
-	-	-	1,920,934	1,829,380	1,881,162
-	-	-	112,741	86,048	91,761
-	-	-	3,253,027	2,996,597	3,168,499
-	-	-	220,236	205,569	172,257
-	-	-	465,826	371,089	363,190
-	-	-	835,680	731,138	818,234
-	-	-	16,534	16,577	37,236
-	-	-	99,200	146,516	122,527
-	-	-	-	-	(21,000)
546,580	634,674	662,141	-	-	-
15,330	76,210	151,465	15,310	53,355	151,490
561,910	710,884	813,606	6,939,488	6,436,269	6,785,356
108,820	(182,911)	53,836	605,136	(536,398)	232,282
3,504,704	3,614,667	4,887,925	16,640,581	17,232,372	10,345,572
3,216	72,948	95,811	178,189	(55,393)	(76,804)
-	-	(1,422,905)	-	-	6,731,322
\$ 3,616,740	\$ 3,504,704	\$ 3,614,667	\$17,423,906	\$16,640,581	\$17,232,372

**REVENUES AND OTHER FINANCING BY SOURCE  
EXPENDITURES AND OTHER USES BY FUNCTION - PRIMARY GOVERNMENT  
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS  
(GOVERNMENTAL FUND TYPES ONLY AFTER FISCAL YEAR 2001-02)  
Last Ten Fiscal Years**

(DOLLARS IN MILLIONS)

	2003-04	2002-03	2001-02	2000-01
<b>REVENUES AND OTHER FINANCING SOURCES:</b>				
Taxes	\$ 6,794	\$ 6,261	\$ 6,499	\$ 7,501
Less: Excess TABOR Revenues	-	-	-	(927)
Licenses, Permits, and Fines	551	517	504	534
Charges for Goods and Services	108	108	99	109
Investment Income	54	259	240	314
Federal Grants and Contracts	3,880	3,471	3,104	2,809
Other	358	351	299	308
Bond Proceeds and Other Financing Sources	582	458	238	540
Transfers-In	2,819	3,507	3,987	676
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>15,146</b>	<b>14,932</b>	<b>14,970</b>	<b>11,864</b>
<b>EXPENDITURES AND OTHER USES BY FUNCTION:</b>				
Current:				
General Government	267	229	238	224
Business, Community and Consumer Affairs	296	317	277	426
Education	119	116	122	112
Health and Rehabilitation	450	450	453	467
Justice	897	933	924	851
Natural Resources	85	82	82	137
Social Assistance	2,969	2,851	2,619	2,367
Transportation	1,098	1,105	1,127	1,069
Capital Outlay	74	136	276	185
Intergovernmental:				
Cities	211	198	209	196
Counties	1,319	1,328	1,229	1,162
School Districts	3,131	2,947	2,689	2,389
Other	144	160	158	146
Deferred Compensation Distributions	-	-	-	18
Debt Service	92	99	85	54
Other	311	436	10	-
Transfers-Out:				
Higher Education	605	695	743	907
Other	2,750	3,406	3,879	655
<b>TOTAL EXPENDITURES AND OTHER USES</b>	<b>14,818</b>	<b>15,488</b>	<b>15,120</b>	<b>11,365</b>
<b>EXCESS OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES</b>	<b>328</b>	<b>(556)</b>	<b>(150)</b>	<b>499</b>
Prior Period Adjustments	\$ 41	-	(510)	21
<b>FUND BALANCE, JUNE 30</b>	<b>\$ 3,196</b>	<b>\$ 2,827</b>	<b>\$ 3,383</b>	<b>\$ 4,043</b>

Note: Significant changes in the content of this schedule occurred between Fiscal Year 2000-01 and 2001-02. The changes occurred because of the revised fund classifications prescribed by Governmental Accounting Standards Board Statement No. 34 and related statements. The primary changes were the exclusion of the Unemployment Insurance Fund and the Deferred Compensation Plan (Expendable Trust Funds that converted to Enterprise and Private Purpose Trust Funds respectively) and the inclusion of the State Lands Fund (a Nonexpendable Trust Fund that converted to a Permanent Fund). As a result of these changes, the prior period adjustment shown for Fiscal Year 2001-02 does not agree to the Fiscal Year 2001-02 financial statements where beginning balances were restated for the conversion. In addition, the amount reported as transfers increased significantly because many transfers that previously occurred within the General Fund are now reported as transfers between funds.

1999-00	1998-99	1997-98	1996-97	1995-96	1994-95
\$ 7,058	\$ 6,443	\$ 5,995	\$ 5,265	\$ 4,841	\$ 4,549
(941)	(680)	(563)	(139)	-	-
505	422	418	388	358	301
117	181	183	189	171	179
244	233	223	198	170	130
2,673	2,473	2,225	2,128	2,133	2,048
220	179	151	127	111	126
540	3	1	24	7	-
469	772	513	582	500	450
10,885	10,026	9,146	8,762	8,291	7,783
216	208	209	198	184	140
391	368	361	388	405	378
74	71	75	91	65	60
434	413	418	373	359	340
776	694	619	583	534	487
130	123	116	114	109	102
2,152	1,992	1,770	1,817	1,703	1,630
958	877	716	578	558	543
223	253	233	158	96	74
192	191	193	157	157	161
1,074	1,011	920	719	676	663
2,257	2,158	2,011	1,907	1,783	1,659
141	138	142	175	161	126
17	15				
5	23	41	55	43	45
-	-	-	-	6	-
898	778	735	692	632	557
391	712	461	535	644	431
10,329	10,025	9,020	8,540	8,115	7,396
556	1	126	222	176	387
8	285	-	(2)	4	(20)
\$ 3,523	\$ 2,959	\$ 2,673	\$ 2,547	\$ 2,327	\$ 2,147

**GENERAL FUND  
GENERAL PURPOSE REVENUE  
IN DOLLARS AND AS A PERCENT OF TOTAL  
Last Ten Fiscal Years**

(DOLLARS IN MILLIONS)

	2003-04	2002-03	2001-02	2000-01
Income Tax:				
Individual	\$ 3,189	\$ 2,945	\$ 3,086	\$ 3,867
Less: Excess TABOR Revenues	-	-	-	(209)
Corporate	218	214	165	316
Net Income Tax	3,407	3,159	3,251	3,974
Sales, Use, and Excise Taxes	2,005	1,915	1,962	1,809
Less: Excess TABOR Revenues	-	-	-	(719)
Net Sales, Use, and Excise Taxes	2,005	1,915	1,962	1,090
Estate Taxes	47	53	73	83
Insurance Tax	176	171	155	142
Other Taxes	40	38	34	31
Interest	20	51	25	45
Medicaid Provider Revenues	-	16	11	-
Other	72	74	61	63
<b>TOTAL GENERAL REVENUES</b>	<b>\$ 5,767</b>	<b>\$ 5,477</b>	<b>\$ 5,572</b>	<b>\$ 5,428</b>
Percent Change Over Previous Year	3.5%	0.9%	2.7%	4.9%

(AS PERCENT OF TOTAL EXCLUDING TABOR REFUND)

Net Income Tax	59.1%	57.7%	58.3%	65.8%
Sales, Use, and Excise Taxes	34.8	34.9	35.3	28.5
Estate Taxes	0.8	1.0	1.3	1.3
Insurance Tax	3.1	3.1	2.8	2.2
Other Taxes	0.7	0.7	0.6	0.5
Interest	0.3	0.9	0.4	0.7
Medicaid Provider Revenues	0.0	0.3	0.2	0.0
Other	1.2	1.4	1.1	1.0
<b>TOTAL GENERAL REVENUES</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>



1999-00	1998-99	1997-98	1996-97	1995-96	1994-95
\$ 3,718	\$ 3,327	\$ 3,052	\$ 2,573	\$ 2,318	\$ 2,106
(192)	(30)	-	-	-	-
289	276	263	237	206	191
3,815	3,573	3,315	2,810	2,524	2,297
1,775	1,628	1,485	1,521	1,415	1,316
(750)	(650)	(563)	(139)	-	-
1,025	978	922	1,382	1,415	1,316
60	67	109	35	32	28
129	118	114	112	110	105
29	27	21	20	18	17
42	48	52	41	37	29
7	73	73	80	69	127
67	59	75	60	64	77
\$ 5,174	\$ 4,943	\$ 4,681	\$ 4,540	\$ 4,269	\$ 3,996
4.7%	5.6%	3.1%	6.3%	6.8%	7.3%
65.5%	64.0%	63.2%	60.1%	59.1%	57.5%
29.0	29.0	28.3	32.5	33.2	32.9
1.0	1.2	2.1	0.7	0.7	0.7
2.1	2.1	2.2	2.4	2.6	2.6
0.5	0.5	0.4	0.4	0.4	0.4
0.7	0.9	1.0	0.9	0.9	0.7
0.1	1.3	1.4	1.7	1.6	3.2
1.1	1.0	1.4	1.3	1.5	2.0
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

**EXPENDITURES BY DEPARTMENT  
FUNDED BY GENERAL PURPOSE REVENUES  
Last Ten Fiscal Years**

(DOLLARS IN THOUSANDS)

	2003-04	2002-03	2001-02	2000-01
Department:				
Administration	\$ -	\$ -	\$ -	\$ -
Agriculture	4,222	8,700	10,118	9,866
Corrections	492,033	476,972	443,334	417,677
Education	2,418,488	2,313,588	2,268,794	2,143,115
Governor	13,721	31,465	19,566	19,754
Health Care Policy and Financing	1,248,591	1,132,643	1,076,838	1,028,785
Higher Education	591,396	685,686	739,556	747,332
Human Services	543,336	551,299	560,716	553,364
Judicial Branch	221,001	213,939	214,619	205,341
Labor and Employment	-	-	-	-
Law	6,688	8,141	9,677	8,571
Legislative Branch	28,336	28,100	27,224	27,356
Local Affairs	4,761	7,419	10,361	10,525
Military Affairs	3,945	4,273	3,973	4,090
Natural Resources	20,589	23,599	24,434	28,893
Personnel & Administration	8,135	12,282	14,028	14,825
Public Health and Environment	12,680	16,573	31,790	33,496
Public Safety	54,943	54,465	56,597	56,616
Regulatory Agencies	1,114	1,582	1,914	1,975
Revenue	60,573	66,898	69,297	78,317
Transportation	-	-	-	1
Treasury	742	62,171	4,198	2,378
Transfer to Capital Construction Fund	12,270	9,489	25,564	285,255
Transfer to Controlled Maintenance Trust Fund	-	-	-	-
Transfers for Water Construction Projects	-	-	-	-
Transfer to the Highway Users Tax Fund	5,559	-	35,179	-
Other Transfers	34,257	58,746	68,325	61,894
	<u>\$ 5,787,380</u>	<u>\$ 5,768,030</u>	<u>\$ 5,716,102</u>	<u>\$ 5,739,426</u>

**TOTALS**

Percent Change Over Previous Year	0.3%	0.9%	-0.4%	7.9%
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(AS PERCENT OF TOTAL)

Education	41.8%	40.1%	39.7%	37.3%
Health Care Policy and Financing	21.6	19.6	18.8	17.9
Higher Education	10.2	11.9	12.9	13.0
Human Services	9.4	9.6	9.8	9.6
Corrections	8.5	8.3	7.8	7.3
Transfer to Capital Construction Fund	0.2	0.2	0.4	5.0
Transfer to Controlled Maintenance Trust Fund	-	-	-	-
Judicial	3.8	3.7	3.8	3.6
Revenue	1.0	1.2	1.2	1.4
All Others	3.5	5.4	5.6	4.9
<b>TOTALS</b>	<u>100.0%</u>	<u>100.0%</u>	<u>100.0%</u>	<u>100.0%</u>

1999-00	1998-99	1997-98	1996-97	1995-96	1994-95
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,056
8,106	7,675	7,305	11,165	6,477	6,310
381,669	338,715	297,179	257,072	234,049	204,073
2,041,087	1,914,294	1,830,940	1,720,335	1,590,861	1,503,783
5,877	7,388	2,996	12,377	3,509	6,698
951,827	891,319	789,532	756,690	692,241	666,813
715,933	676,449	651,893	618,464	581,143	537,905
509,309	486,325	481,258	441,637	407,321	366,960
194,420	180,282	166,574	159,226	150,447	142,681
-	-	20	-	610	272
10,106	9,144	8,558	7,471	6,454	7,139
25,393	23,062	21,567	21,266	19,891	18,970
37,758	29,958	26,672	25,940	23,986	21,718
3,800	3,874	3,460	3,098	2,572	2,601
28,863	26,864	24,845	24,130	22,442	20,157
15,026	15,245	15,361	14,591	13,185	4,464
23,731	22,596	20,507	18,200	17,277	16,080
49,492	43,910	39,433	36,047	36,325	33,269
1,919	1,730	1,194	1,479	898	527
69,682	69,871	70,224	52,711	38,654	35,095
203	239	244	-	-	-
2,240	2,970	2,800	3,102	2,535	3,852
175,154	470,179	198,387	250,968	254,962	201,708
-	-	-	-	196,000	19,400
-	-	-	-	-	30,000
-	-	5,611	-	-	-
66,588	56,992	57,811	98,464	88,614	54,384
\$ 5,318,183	\$ 5,279,081	\$ 4,724,371	\$ 4,534,433	\$ 4,390,453	\$ 3,913,915
0.7%	11.7%	4.2%	3.3%	12.2%	7.3%
38.4%	36.3%	38.8%	37.9%	36.2%	38.4%
17.9	16.9	16.7	16.7	15.8	17.0
13.5	12.8	13.8	13.6	13.2	13.7
9.6	9.2	10.2	9.7	9.3	9.4
7.2	6.4	6.3	5.7	5.3	5.2
3.3	8.9	4.2	5.5	5.8	5.2
-	-	-	-	4.5	-
3.7	3.4	3.5	3.5	3.4	3.6
1.3	1.3	1.5	1.2	0.9	0.9
5.1	4.8	5.0	6.2	5.6	6.6
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

**NUMBER OF FULL-TIME EQUIVALENT STATE EMPLOYEES  
BY FUNCTION, AND AVERAGE MONTHLY SALARY  
Last Ten Fiscal Years**

	<b>2003-04</b>	<b>2002-03</b>	<b>2001-02</b>	<b>2000-01</b>
General Government	2,180	2,300	2,422	2,409
Business, Community, and Consumer Affairs	2,343	2,344	2,334	2,284
Education	32,595	32,435	31,887	31,165
Health and Rehabilitation	3,717	3,803	3,766	3,668
Justice	10,767	11,257	11,437	11,100
Natural Resources	1,446	1,453	1,453	1,395
Social Assistance	1,482	1,567	1,610	1,570
Transportation	3,113	3,080	3,065	3,048
<b>TOTAL FTE</b>	<b>57,643</b>	<b>58,239</b>	<b>57,974</b>	<b>56,639</b>
<b>TOTAL CLASSIFIED FTE</b>	<b>30,770</b>	<b>31,857</b>	<b>32,092</b>	<b>31,510</b>
<b>AVERAGE MONTHLY SALARY</b>	<b>\$ 3,867</b>	<b>\$ 3,913</b>	<b>\$ 3,700</b>	<b>\$ 3,491</b>
<b>TOTAL NON-CLASSIFIED FTE</b>	<b>26,872</b>	<b>26,381</b>	<b>25,884</b>	<b>25,127</b>
<b>AVERAGE MONTHLY SALARY</b>	<b>\$ 4,759</b>	<b>\$ 4,788</b>	<b>\$ 4,562</b>	<b>\$ 4,353</b>

Classified employees are those holding positions within the State Personnel System. Non-classified employees are excluded from the State Personnel System and are not subject to the rule-making authority of the State Personnel Director. Non-classified positions are found primarily in the Judicial Branch, the Legislative Branch, the Governor's cabinet and office staff, the Department of Law, the Department of Education, and as administrators and faculty in the Department of Higher Education.

1999-00	1998-99	1997-98	1996-97	1995-96	1994-95
2,422	2,411	2,375	2,371	2,333	2,300
2,290	2,311	2,337	2,303	2,267	2,265
29,463	28,774	28,203	27,522	26,862	26,216
3,726	3,784	3,797	3,771	4,043	4,292
10,542	9,730	9,020	8,468	8,140	7,785
1,397	1,372	1,351	1,339	1,337	1,337
1,530	1,514	1,479	1,432	1,138	1,056
3,015	3,025	3,053	3,068	3,103	3,092
54,385	52,921	51,615	50,274	49,223	48,343
30,866	30,157	29,470	28,839	28,483	28,131
\$ 3,364	\$ 3,232	\$ 3,091	\$ 3,027	\$ 2,954	\$ 2,877
23,519	22,764	22,145	21,435	20,740	20,212
\$ 4,387	\$ 4,216	\$ 4,100	\$ 4,000	\$ 3,935	\$ 3,825

FTE is an acronym for Full-Time Equivalent employee. Employees on the state's payroll system are designated as either full-time or part-time. Each full-time employee was counted as one FTE. For each state agency, the average salary for full-time employees was divided into the part-time employee payroll amount to determine the FTE for part-time employees.

### REVENUE BOND COVERAGE 1995 to 2004

(Amounts in Thousands)

Fiscal Year	Gross Revenue	Direct Operating Expense	Net Revenue Available For Debt Service	Debt Service Requirements			Coverage	
				Principal	Interest	Total		
Governmental Funds: Transportation Revenue Anticipation Notes								
2003-04	\$ 72,875	\$ -	\$ 72,875	\$ 3,250	\$ 69,625	\$ 72,875	1.00	
2002-03	71,141	-	71,141	10,005	61,136	71,141	1.00	
2001-02	66,813	-	66,813	5,070	61,743	66,813	1.00	
2000-01	33,792	-	33,792	1,850	31,942	33,792	1.00	
Enterprise Funds (Excluding Higher Education): State Fair and Colorado Student Obligation Bond Authority								
2003-04	\$ 221,271	\$ 39,812	\$ 181,459	\$ 39,012	\$ 14,924	\$ 53,936	3.36	
2002-03	204,866	42,252	162,615	29,142	15,564	44,707	3.64	
2001-02	180,471	46,063	134,408	24,834	19,845	44,678	3.01	
2000-01	166,092	59,185	106,907	30,212	37,482	67,694	1.58	
Higher Education Institutions								
2003-04	\$ 555,602	\$ 329,204	\$ 226,398	\$ 24,390	\$ 29,533	\$ 53,923	4.20	
2002-03	522,448	332,697	189,751	20,665	24,550	45,215	4.20	
2001-02	508,615	311,778	196,837	17,390	18,876	36,266	5.43	
2000-01	508,892	369,334	139,558	22,263	16,459	38,722	3.60	
1999-00	552,417	399,148	153,269	17,585	18,026	35,611	4.30	
1998-99	395,699	274,163	121,536	16,280	18,307	34,587	3.51	
1997-98	367,883	253,538	114,344	16,060	18,926	34,986	3.27	
1996-97	346,355	237,948	108,407	13,745	17,434	31,179	3.48	
1995-96	320,347	219,994	100,353	11,460	15,790	27,250	3.68	
1994-95	248,013	155,592	92,421	10,645	17,728	28,373	3.26	

### COLORADO SALES AND GROSS FARMING REVENUES 1995 to 2004

(Amounts in Billions)

Year	Retail Sales	Gross Farm Revenues
2004 est	\$ 55.3	5.53
2003 est	53.4	5.74
2002	52.9	5.26
2001	52.9	5.60
2000	52.2	5.41
1999	47.4	5.31
1998	43.1	5.17
1997	40.4	5.12
1996	38.2	5.01
1995	35.7	4.60

Retail sales based on SIC Codes 52-59.

Source: Colorado Department of Revenue, Colorado Agricultural Statistics Services, and the Colorado Business/Economic Outlook Committee.

**VALUE OF TOTAL CONSTRUCTION  
IN COLORADO BY TYPE  
1995 TO 2004**

(Amounts in Millions)

Year	Residential	Non-Residential	Non-Building	Total
2004 est	\$ 6,169	\$ 2,800	\$ 1,850	\$ 10,819
2003 est	5,924	2,690	2,050	10,664
2002	6,357	2,770	2,139	11,266
2001	6,593	3,456	1,596	11,645
2000	7,029	3,244	1,712	11,985
1999	6,229	3,602	1,576	11,407
1998	5,486	2,554	1,377	9,417
1997	4,775	3,274	1,145	9,194
1996	4,599	2,544	834	7,977
1995	3,633	1,957	879	6,469

Source: F.W. Dodge Company, the Colorado Contractors Association, and the Colorado Business/Economic Outlook Committee.

**COLORADO FINANCIAL INSTITUTION DEPOSITS  
1995 TO 2004**

(Amounts in Millions)

Year	Bank Deposits	Savings & Loan Deposits	Credit Union Deposits	Total Deposits
2004 est	\$ 38,375	\$ 1,950	\$ 11,000	\$ 51,325
2003 est	37,900	1,900	10,537	50,337
2002	37,402	1,810	9,407	48,619
2001	36,872	684	8,577	46,133
2000	37,315	618	7,354	45,287
1999	33,813	858	6,858	41,529
1998	31,264	783	6,622	38,669
1997	29,229	1,943	6,470	37,642
1996	34,319	1,986	5,970	42,275
1995	31,249	2,141	5,670	39,060

Source: Colorado Credit Union League, Federal Reserve Bank of Kansas City, and the Colorado Business/Economic Outlook Committee.

### COLORADO DEMOGRAPHIC DATA 1995 TO 2004

Year	Population (000)	Percentage Share of U.S. Population	Per Capita Personal Income	% of U.S. Per Capita Income	Employ- ment (000)	Unemploy- ment %
2004 est	4,631	1.57%	34,425	105.4%	2,365	5.6%
2003 est	4,572	1.57	33,585	106.1	2,330	5.7
2002	4,517	1.57	33,154	107.3	2,298	5.7
2001	4,441	1.56	33,455	110.0	2,291	3.7
2000	4,336	1.54	33,060	111.1	2,286	2.8
1999	4,220	1.51	30,380	109.0	2,198	2.9
1998	4,106	1.49	28,764	107.0	2,155	3.8
1997	3,999	1.47	27,067	106.5	2,080	3.3
1996	3,905	1.45	25,514	105.1	2,005	4.2
1995	3,813	1.43	24,289	104.4	2,000	4.2

Source: Colorado Department of Labor and Employment, U.S. Bureau of Economic Analysis, and the Colorado Business/Economic Outlook Committee.

### COLORADO EMPLOYMENT BY INDUSTRY 1995-2004

(Amounts in Thousands)

Industry	2004 est	2003 est	2002	2001	2000	1999	1998	1997	1996	1995
Agriculture	29.5	28.5	27.5	25.0	25.5	25.7	26.0	26.3	26.0	27.1
Natural Resources and Mining	14.7	13.9	13.1	12.9	12.2	12.3	13.4	13.2	12.6	13.3
Construction	147.2	151.9	160.2	167.7	163.6	148.5	134.6	120.5	112.2	103.7
Manufacturing	154.2	155.3	166.3	181.9	191.3	190.7	194.4	189.3	182.9	179.5
Transportation, Trade, and Public Utilities	414.9	409.3	412.6	423.0	418.9	404.9	392.4	381.3	372.1	360.6
Information	92.0	88.7	93.6	107.3	108.4	97.0	86.4	73.7	67.9	64.5
Financial Activities	147.3	146.6	147.7	148.3	147.0	147.4	142.8	135.2	127.9	121.1
Professional and Business Services	297.6	285.7	289.9	308.4	315.2	298.1	279.2	270.2	252.1	239.0
Educational and Health Services	221.0	213.0	208.7	200.8	192.8	186.9	182.9	178.2	171.2	165.4
Leisure and Hospitality	252.6	244.4	247.4	247.2	246.0	238.5	231.0	226.6	220.1	215.2
Other Services	87.1	85.9	85.6	83.8	80.2	79.0	77.3	75.7	72.7	68.5
Government	352.7	354.4	358.7	344.1	337.0	328.3	322.2	315.6	308.7	303.7
Total	2,210.8	2,177.6	2,211.3	2,250.4	2,238.1	2,157.3	2,082.6	2,005.8	1,926.4	1,861.6

Excludes nonagricultural self-employed, unpaid family, and domestic workers.

Source: Colorado Division of Employment and the Colorado Business/Economic Outlook Committee.



## OTHER COLORADO FACTS

### Important Dates

- 1803 The United States purchases land, including what is now most of eastern Colorado, from France in the Louisiana Purchase.
- 1806 Lt. Zebulon M. Pike and a small party of U.S. soldiers sent to explore the southwestern boundary of the Louisiana Purchase discover the peak that bears his name but fail in their effort to climb it. However, they do reach the headwaters of the Arkansas River near Leadville.
- 1848 By the Treaty of Guadalupe Hidalgo, Mexico cedes to the United States most of that part of Colorado not acquired by the Louisiana Purchase.
- 1858 Gold is discovered along Cherry Creek near the present day Denver.
- 1861 Congress establishes the Colorado Territory with the boundaries of the present state and chooses its name from the Spanish word for “colored red.” President Lincoln appoints William Gilpin as the first territorial governor. The State Supreme Court is organized. The first assembly meets and creates 17 counties, authorizes the university, and selects Colorado City as the territorial capital.
- 1867 Denver established as permanent seat of the territorial government by the legislature meeting in Golden.
- 1870 The Denver Pacific Railroad is completed to Denver.
- 1876 Colorado is admitted to the Union as the 38<sup>th</sup> state. John L. Routt is elected the first governor.
- 1877 The University of Colorado opens classes at Boulder with two teachers and forty-four students.
- 1894 The State Capitol Building is completed at a cost of \$2.5 million. Colorado becomes the second state, after Wyoming, to extend suffrage to women.
- 1906 The U.S. Mint at Denver issues its first coins.
- 1958 The U.S. Air Force Academy’s permanent campus opens near Colorado Springs.

### Geography

Area: 104,247 square miles.

Highest Elevation: Mt Elbert – 14,431 feet above sea level.

Lowest Elevation: Along the Arkansas River in Prowers County, 3,350 feet above sea level.

Colorado has the highest average elevation of all fifty states at 6800 feet above sea level.

**State Motto** - Nil Sine Numine - Nothing Without the Deity

**State Animal** - Rocky Mountain Bighorn Sheep

**State Bird** - Lark Bunting

**State Fish** - Greenback Cutthroat Trout

**State Tree** - Colorado Blue Spruce

**State Flower** - White and Lavender Columbine

**State Mineral** - Rhodochrosite

**State Gemstone** – Aquamarine

**State Rock** – Yule Marble







**DPA**

Department of Personnel  
& Administration